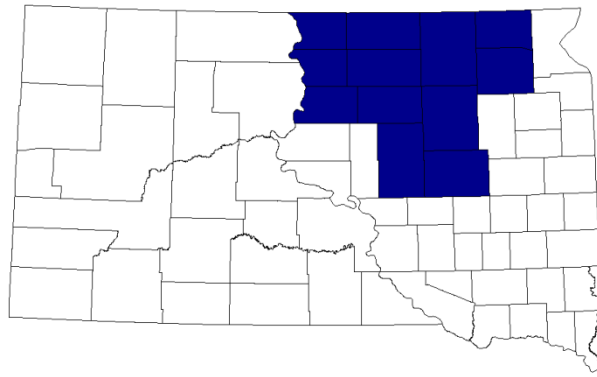




2011 Performance Report

Northeast Council of Governments



Executive Board

Chairman: Doug DeBoer, Hand County

Vice-Chair: Catherine Blumhardt, Edmunds County

Secretary Treasurer: Rick Quaschnick, Campbell County

At-Large Member: Jeff Albrecht, Spink County

At-Large Member: Don Leff, Walworth County

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2201 6th Avenue SE, Suite 2
Aberdeen, South Dakota 57402-1985
Phone: (605) 626-2595
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Website: www.necog.org

Introduction

This report is a summary of the services provided by Northeast Council of Governments during the past twelve months. The document contains general organization information, regional service highlights, and specific county work activities.

Background

NECOG is a voluntary association of county and municipal governments that was established in 1973. The 12-county region is a U.S. Economic Development Administration designated “Economic Development District”. NECOG is considered to be a “quasi-governmental” organization

Services

NECOG provides “on call” staff support, involving:

- Application writing
- Project administration
- Research
- Land use planning; and
- Information Source

Special services include:

- Small business loans (Northeast Council of Governments – Development Corporation)
- Census Information – NECOG is 1 of 58 Census Information Centers in the Country
- Emergency Management Plans
- Mapping (Geographic Information System)
- Environmental Reviews
- Strategic Planning
- Housing support

Staff

Eric Senger, Executive Director

Ted Dickey, Program Coordinator

Rich Galbraith, Revolving Loan Fund Manager

Jennifer Sietsema, Community Development
Specialist

Val Jensen, Community Development Specialist/
Accountant

Funding

NECOG is financed through membership dues, administrative charges, state and federal agency service contracts, special purpose grants, and technical assistance fees. The 2011 expense budget was \$531,556. Approximately 24% of NECOG funding comes from local government dues.

Twelve Month Highlights

The following programs, services, and assistance activities were provided throughout the region.

- A total of 128 applications were prepared.
- Successful proposals resulted in \$19,571,788 of outside funding.
- 12 businesses received NECOG-DC loans totaling more than \$987,000
- NECOG-DC assistance leveraged \$262,500 in private investment. There were 47 jobs created or retained.
- NECOG continues to be a board member of the Regional Aging Council and provides ongoing support to the Council.
- NECOG completed 50 HMGP applications for housing buy outs, relocations and elevations in Waubay and the surrounding area in Day County due imminent flood dangers caused by a closed lake basin.
- NECOG met during 2011 with numerous townships, cities and counties on possible projects for HMGP funding that was available due to past natural disasters. Many projects were not eligible or were not pursued on the local level; however several projects are moving forward and are currently in development.
- District staff attended nearly 275 separate, meetings throughout the region.
- NECOG continued to assist the South Dakota Department of Transportation with a road inventory project.
- Two applications for Pre-Disaster Mitigation Plans were submitted for counties and 4 additional applications are being developed and will be submitted in 2012.
- 7 cities and counties were assisted with land use planning or zoning issues.
- A total of 17 local governments were assisted with Central Contractor Registration (CCR) activities and securing of a DUNS number. CCR and DUNS have become federal program eligibility criterion.
- Provided census information throughout the region on the data results of the 2010 Census
- Assisted 10 Counties and 25 Cities with redistricting assistance. All entities received census block maps, census block data on population and racial breakdowns and deviation calculations. Additional assistance was offered to Counties and Cities to produce maps and develop different district and ward population scenarios.
- Provided ongoing information on numerous grant and loan programs available to Cities and Counties in the region.
- Participated in County association meetings and Municipal League district meetings in the region

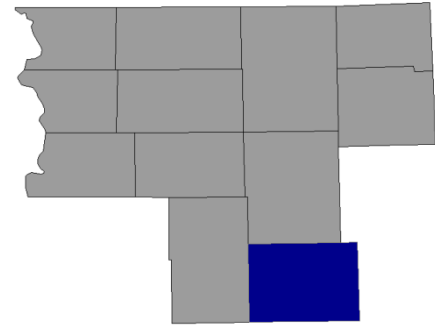
Overall Funding Total

Since 1997, NECOG has assisted its membership in obtaining \$230,492,345 in outside funding assistance. This figure represents \$2,498, for every person in the region (based on 2010 Census). NECOG has also directly received \$4,817,266 in grants and contracts from State, Federal and Local Foundations. This money has been used to provide direct services back to the region.

Acronyms Used In This Report

CCR	Central Contractor Registry
CDBG	Community Development Block Grant
CWFCP	Consolidated Water Facilities Construction Program
CWSRF	Clean Water State Revolving Fund
DUNS	Data Universal Numbering System
DENR	Department of Environment and Natural Resources
DENR DWFF	Drinking Water Facilities Funding
DENR SCPG	Small Community Planning Grant
DENR SSFF	Sanitary/Storm Sewer Facilities Funding
DENR SWMG	Solid Waste Management Grant
DENR SWP	State Water Plan
DOT	Department of Transportation
DOT CAG	Community Access Grant
DWSRF	Drinking Water State Revolving Fund
EPA	Environmental Protection Agency
HMGP	Hazard Mitigation Grant Program
PDM	Pre-Disaster Mitigation
SD OEM	Office of Emergency Management
USDA	United States Department of Agriculture
USDA RD	Rural Development

Beadle County



Return On Investment 1997-2011

Assistance Obtained	\$31,661,740
Dues Paid	\$221,776
<i>Return On Investment</i>	<i>143 to 1</i>

Recent Applications – Last 12 Months

Applicant	Project	Funding Agency	Amount Requested	Amount Approved	Status
City of Huron	East Water Tower	CDBG	\$515,000	\$515,000	Approved
Town of Yale	Wastewater improvements	DENR SSFF	\$1,499,300	\$1,499,300	Approved

A complete historical list of all applications is maintained at the NECOG office

Recent Work Activities

- Prepared and assisted in the development of the 2 applications listed above in Beadle County
- Provided assistance to Beadle County and Wolsey with redistricting using 2010 census information
- Provided Energy Efficiency and Conservation Block Grant project administrative assistance to Beadle County, Cavour, Yale and Wolsey with the grants received
- Discussed and provided funding options for Lake Byron project
- Discussed HMGP program and possible projects with County Emergency Manager
- Researched and provided comments to Beadle County on a US DOT Motor Carrier Safety Assistance Program Grant, the project did not move forward but is being considered for next year's funding round
- Discussed with Wolsey Firehall funding options
- Discussed with Cavour funding options for water tower and sanitary sewer
- Discussed and provided information to a Huron group that is planning to develop a domestic abuse shelter
- Provided USDA RD project administrative assistance to Cavour for waterline project
- Completed CDBG project administrative assistance to Huron for waterline project
- Completed DWSRF project administrative assistance to Huron for waterline project

- Provided CDBG project administrative assistance to Huron for East Water Tower project
- Provided DWSRF project administrative assistance to Huron for North Water Tower project
- Completed CWSRF project administrative assistance to Wolsey for Phase II, water/sewer project
- Provided CWSRF project administrative assistance to Wolsey for Phase III, sewer/storm sewer
- Provided CWFCP project administrative assistance to Wolsey for Phase III, sewer/storm sewer
- Provided CDBG project administrative assistance to Wolsey for Phase III, sewer/storm sewer

NECOG Development Corporation

Regional Revolving Loan Fund

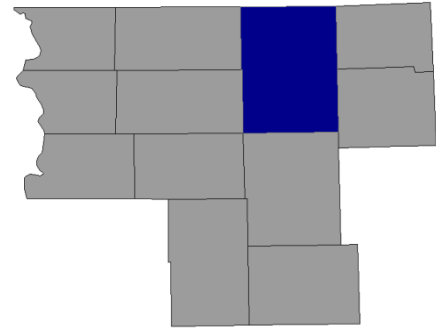
Loan Applications Closed - 2011

Location	Type	Loan Amount	Amount Leveraged	Jobs Created/ Retained
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No closed loans in 2011

Since the creation of the NECOG-DC regional revolving loan fund in 1989, Beadle County has received a total of 4 NECOG-DC loans in the amount of \$381,000.

Brown County



Return On Investment 1997-2011

Assistance Obtained	\$70,820,657
Dues Paid	\$376,528
<i>Return On Investment</i>	<i>188 to 1</i>

Recent Applications – Last 12 Months

Applicant	Project	Funding Agency	Amount Requested	Amount Approved	Status
City of Aberdeen	Storm Sewer	DENR SWP	\$0	\$0	Approved
City of Aberdeen	Raw Water Intake	DENR SWP	\$0	\$0	Approved
Brown County	Landfill Compactor	DENR SWMG	\$372,787	\$298,230	Approved
Brown County	County Road 14 improvements	DOT Agri Business	\$838,932	\$250,000	Approved
Brown County	County Road 19 improvements	DOT Ind. Access	\$400,000	\$250,000	Approved
Brown County	Landfill Equipment Dozer	DENR SWMG	\$427,500		Pending
Town of Claremont	Water System Study	DENR SCPG	\$8,000	\$8,000	Approved
Town of Claremont	6 th St & 6 th Ave Road Repairs	DOT CAG	\$29,436	\$0	Denied
City of Groton	Sewer line & lift station	CDBG	\$257,500	\$0	Denied
City of Groton	Sewer line & lift station	DENR SSFF	\$485,000	\$485,000	Approved
City of Groton	9 th & 4 th Ave Road repairs	DOT CAG	\$371,496	\$250,000	Approved
Town of Warner	Wastewater improvements	DENR SSFF	\$2,454,885	\$1,826,760	Approved
Richmond Lake	Lagoon and lift station	DENR SSFF	\$711,000	\$711,200	Approved

A complete historical list of all applications is maintained at the NECOG office

Recent Work Activities

- Prepared and assisted in the development of the 13 applications listed above in Brown County
- Provided assistance to Hecla and Groton with redistricting using 2010 census information
- Continuing to work on receiving approval for a USDA Rural Development environmental review for the Northern Beef Packers for a B & I loan guarantee
- Working with Brown County on possible application for HMGP funding for a flood gate project
- Working with Brown County on possible application for HMGP funding for raising Brown County 23
- Discussed with Aberdeen possible HMGP or CDBG funding for a storm sewer project
- Provided assistance to the Aberdeen Police Department with receiving donations for the police department monument
- Working with a local organization in Aberdeen trying to secure money for a new child care facility
- Discussed funding options for needed improvements to Claremont city hall/firehall
- Provided Assistance to Hecla in converting the city's personnel policies into an electronic format and provided additional examples for policies
- Assisted Brown County with census block data and population counts for the fire districts located in the County
- Discussed with Brown County possible HMGP funding for LIDAR mapping
- Working with Pleasant Valley on a Wastewater Project. A study has been completed and Pleasant Valley is discussing whether or not to proceed with the project
- Working with Stratford on the initial stages of a water project and a water study is currently being completed
- Met with several Brown County Township and discussed HMGP grants for road improvements
- Completed DWSRF project administrative assistance to Aberdeen for a water meter project
- Completed CDBG project administrative assistance to Aberdeen for storm water retention pond in NW Aberdeen
- Provided CWSRF project administrative assistance to Aberdeen for wastewater treatment plant project
- Provided DWSRF project administrative assistance to Warner on a water tower project
- Provided USDA RD project administrative assistance to Warner on a water tower project
- Provided CWSRF project administrative assistance to Warner on a wastewater project
- Completed DWSRF project administrative assistance to Groton on a water meters
- Provided CWSRF project administrative assistance to Groton on a sewer line replacement project
- Provided CDBG project administrative assistance to Groton on a sewer line replacement project
- Provided CWFCP project administrative assistance to Groton on a sewer line replacement project
- Provided DWSRF project administrative assistance to Groton on BNSF line under railroad tracks
- Provided CDBG project administrative assistance to Hecla on a wastewater line project
- Provided CWSRF project administrative assistance to Hecla on a wastewater line project

NECOG Development Corporation

Regional Revolving Loan Fund

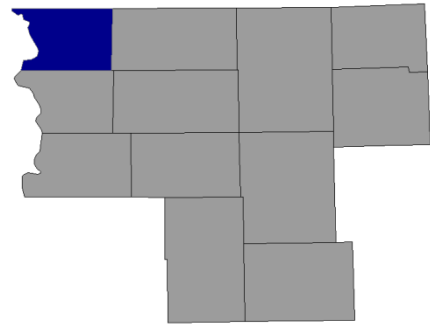
Loan Applications Closed – 2011

Location	Type	Loan Amount	Amount Leveraged	Jobs Created/ Retained
Aberdeen	Therapy	\$50,000	\$50,000	11
Aberdeen	Home Imp.	\$130,000	\$130,000	2
Aberdeen	Restaurant	\$50,000	\$0	2
Aberdeen	Merchandise	\$30,000	\$5,000	2.5
Aberdeen	Photography	\$47,500	\$0	1
Aberdeen	Photography	\$119,500	\$0	3.5
Aberdeen	Auditory	\$87,000	\$0	4

Since the creation of the NECOG-DC regional revolving loan fund in 1989, Brown County has received a total of 64 NECOG-DC loans in the amount of \$4,039,129.

NECOG-DC also administers a loan fund for the Business Improvement District in downtown Aberdeen.

Campbell County



Return On Investment 1997-2011

Assistance Obtained **\$3,657,752**
Dues Paid **\$98,691**
Return On Investment *37 to 1*

Recent Applications – Last 12 Months

Applicant	Project	Funding Agency	Amount Requested	Amount Approved	Status
Campbell County	Summit Ave. Pollock	DOT CAG	\$24,104	\$0	Denied
City of Herreid	Wastewater improvements	USDA RD	\$1,000,000	\$300,000	Approved
City of Herreid	Wastewater improvements	DENR SSFF	\$994,300	\$994,300	Approved
City of Herreid	Wastewater improvements	CDBG	\$515,000	\$207,500	Approved

A complete historical list of all applications is maintained at the NECOG office

Recent Work Activities

- Prepared and assisted in the development of the 4 applications listed above in Campbell County
- Provided assistance to Campbell County and Herreid with redistricting using 2010 census information
- Completed USDA RD project administrative assistance to Herreid on a water and sewer line replacement underneath US HWY 83
- Discussed options with Pollock regarding finding a new location or renovating a building for a clinic to be located in town
- Completed DOT CAG application for Pollock for community portion of Summit road to elevator. The application was not submitted by request of the city
- Discussed funding options that may be utilized for repairs or modifications to the vacant school building located in the city
- Researched and answered questions from Herreid regarding clean up of a tire pile with the Solid Waste Management Grant program
- Provided USDA RD project administrative assistance to Herreid on a wastewater project

- Provided CWSRF project administrative assistance to Herreid on a wastewater project
- Provided CDBG project administrative assistance to Herreid on a wastewater project

NECOG Development Corporation

Regional Revolving Loan Fund

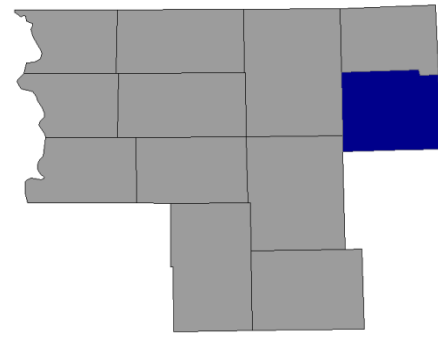
Loan Applications Closed - 2011

Location	Type	Loan Amount	Amount Leveraged	Jobs Created/ Retained
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No closed loans in 2011

Since the creation of the NECOG-DC regional revolving loan fund in 1989, Campbell County has received a total of 2 NECOG-DC loans in the amount of \$129,833.

Day County



Return On Investment 1997-2011

Assistance Obtained
Dues Paid

\$25,764,048
\$130,679

Return On Investment

197 to 1

Recent Applications – Last 12 Months

Applicant	Project	Funding Agency	Amount Requested	Amount Approved	Status
Town of Andover	Wastewater Improvements	DENR SWP	\$0	\$0	Approved
Town of Andover	Wastewater Improvements	USDA RD	\$1,571,400		Pending
Town of Andover	Wastewater Improvements	DENR SSFF	\$1,571,400		Pending
Day County – 10 Applications	House Acquisitions, relocations and elevations	HMGP	\$908,304		Pending
Town of Pierpont	Water Improvements	DENR DWFF	\$551,200	\$551,200	Approved
Town of Roslyn	Field Ave Road Improvements	DOT CAG	\$67,213	\$0	Denied
City of Waubay	Wastewater Study	DENR SCPG	\$10,000	\$10,000	Approved
City of Waubay	Wastewater Imp. due to flooding	DENR SWP	\$0	\$0	Denied
City of Waubay	Upgrade lift station #5 due to flooding	CDBG	\$515,000		Pending
City of Waubay – 40 Applications	Home Acquisitions, relocations and elevations	HMGP	\$4,892,601		Pending
City of Waubay	Wastewater Imp. Lift Stations, ponds and wastewater lines	DENR SWP	\$0		Pending

A complete historical list of all applications is maintained at the NECOG office

Recent Work Activities

- Prepared and assisted in the development of the 59 applications listed above in Day County
- Provided assistance to Day County, Webster and Waubay with redistricting using 2010 census information
- Discussed municipal and zoning issues with the Town of Lily and provided options they may pursue
- Providing assistance to Webster in developing a comprehensive plan to work with the communities zoning ordinances
- Provided Energy Efficiency and Conservation Block Grant project administrative assistance to Bristol, Waubay and Webster with the grants received
- Discussed options with Waubay for handling flooding issues in relation to need for additional housing and wastewater system concerns
- Discussed with the Day County Emergency Manager the County's Pre-Disaster Mitigation Plan and an application for funding the plan may be submitted in 2012
- Continued to provide information and discuss options with Enemy Swim board members regarding funding source options and requirements
- Provided CDBG project administrative assistance to Webster on Lagoon project
- Provided USDA RD project administrative assistance to Webster on Lagoon project
- Provided CWSRF project administrative assistance to Webster on Lagoon project
- Provided CDBG project administrative assistance to Waubay on Phase II water and waste improvements
- Provided CDBG project administrative assistance to Roslyn on water and waste improvements
- Provided DWSRF project administrative assistance to Roslyn on water and waste improvements
- Provided USDA RD project administrative assistance to Roslyn on water and waste improvements

NECOG Development Corporation

Regional Revolving Loan Fund

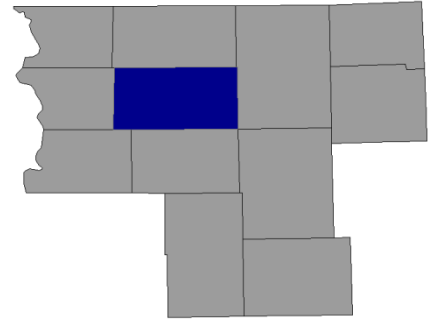
Loan Applications Closed - 2011

Location	Type	Loan Amount	Amount Leveraged	Jobs Created/ Retained
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No closed loans in 2011

Since the creation of the NECOG-DC regional revolving loan fund in 1989, Day County has received a total of 17 NECOG-DC loans in the amount of \$864,515.

Edmunds County



Return On Investment 1997-2011

Assistance Obtained	\$10,346,970
Dues Paid	\$113,943
<i>Return On Investment</i>	<i>91 to 1</i>

Recent Applications – Last 12 Months

Applicant	Project	Funding Agency	Amount Requested	Amount Approved	Status
City of Ipswich	Wastewater Study	DENR SCPG	\$8,000	\$8,000	Approved
City of Ipswich	Generator purchase	HMGP	\$4,250	\$4,253	Approved

A complete historical list of all applications is maintained at the NECOG office

Recent Work Activities

- Prepared and assisted in the development of the 2 applications listed above in Edmunds County
- Provided assistance to Edmunds County, Hosmer, Ipswich and Roscoe with redistricting using 2010 census information
- Provided Energy Efficiency and Conservation Block Grant project administrative assistance to Ipswich with the grant received
- Working with Ipswich on an HMGP grant received for acquiring portable generators
- Discussed and provided information on possible HMGP projects with several townships, towns and the County Emergency Manager. A couple of applications are currently being developed and may be submitted in 2012
- Discussed funding options with Hosmer for installing a sprinkler system in the nursing home, project costs are currently being developed
- Discussed funding options for a new city building in Hosmer
- Discussed funding options and provided information to the Bowdle hospital on a potential project
- Provided CDBG project administrative assistance to Ipswich on water improvements project
- Provided DWSRF project administrative assistance to Ipswich on water improvements project
- Provided USDA RD project administrative assistance to Ipswich on water improvements project

- Completed CDBG project administrative assistance to Bowdle on water and waste improvements project
- Completed DWSRF project administrative assistance to Bowdle on water and waste improvements project
- Completed USDA RD project administrative assistance to Bowdle on water and waste improvements project
- Provided DWSRF project administrative assistance to Mina Lake for water system improvements

NECOG Development Corporation

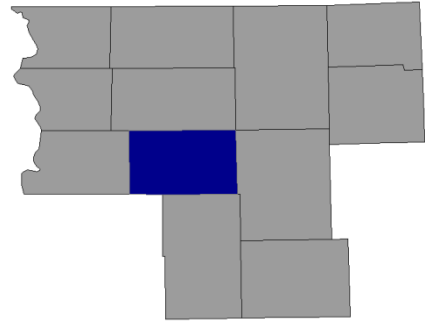
Regional Revolving Loan Fund

Loan Applications Closed - 2011

Location	Type	Loan Amount	Amount Leveraged	Jobs Created/ Retained
Ipswich	Restaurant	\$165,000	\$0	5

Since the creation of the NECOG-DC regional revolving loan fund in 1989, Edmunds County has received a total of 13 NECOG-DC loans in the amount of \$860,067.

Faulk County



Return On Investment 1997-2011

Assistance Obtained	\$6,314,172
Dues Paid	\$103,669
<i>Return On Investment</i>	<i>61 to 1</i>

Recent Applications – Last 12 Months

Applicant	Project	Funding Agency	Amount Requested	Amount Approved	Status
Town of Chelsea	Road improvements to elevator	CAG	\$9,390	\$0	Denied
Faulk County	Pre-Disaster Mitigation	SD OEM	\$10,125		Pending
City of Faulkton	Water project along HWY 212	DENR DWFF	\$441,725	\$441,725	Approved
City of Faulkton	Wastewater Study	DENR SCPG	\$8,000	\$8,000	Approved

A complete historical list of all applications is maintained at the NECOG office

Recent Work Activities

- Prepared and assisted in the development of the 4 applications listed above in Faulk County
- Provided assistance to Faulkton with redistricting using 2010 census information
- Completed a Small Community Planning Grant for Faulkton and have discussed possible next steps
- Working with Faulk County on a potential HMGP application for a road project that would allow for drainage near the road
- Assisted Faulk County with providing Census block data for fire districts in the County
- Provided information and discussed funding options for a DOT Agri-Business grant for a possible road improvement project
- Provided Energy Efficiency and Conservation Block Grant project administrative assistance to Faulk County with the grant received
- Staff attended and provided information during Faulkton’s Entrepreneurship Fair

- Provided CDBG project administrative assistance to Faulkton on water improvements project
- Provided DWSRF project administrative assistance to Faulkton on water improvements project
- Provided USDA RD project administrative assistance to Faulkton on water improvements project
- Provided DWSRF project administrative assistance to Faulkton on Highway 212 water improvement project

NECOG Development Corporation

Regional Revolving Loan Fund

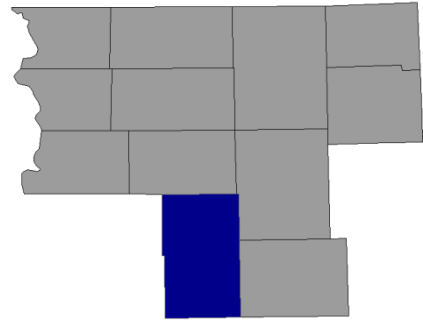
Loan Applications Closed - 2011

Location	Type	Loan Amount	Amount Leveraged	Jobs Created/ Retained
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No closed loans in 2011

Since the creation of the NECOG-DC regional revolving loan fund in 1989, Faulk County has received a total of 1 NECOG-DC loan in the amount of \$65,000.

Hand County



Return On Investment 1997-2011

Assistance Obtained	\$8,262,422
Dues Paid	\$104,588
<i>Return On Investment</i>	<i>79 to 1</i>

Recent Applications – Last 12 Months

Applicant	Project	Funding Agency	Amount Requested	Amount Approved	Status
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No applications submitted

A complete historical list of all applications is maintained at the NECOG office

Recent Work Activities

- Provided assistance to Hand County and Miller with redistricting using 2010 census information
- Completed CDBG project administrative assistance to Miller for water tower project
- Completed USDA RD project administrative assistance to Miller for water tower project
- Provided information to the Miller school on applying for a SWMG to be used for disposing of school lab chemicals
- Discussed pursuing funding options for Miller for water main breaks near city hall
- Discussed funding options for lift station in Miller
- Discussed and providing funding options for economic development projects with On Hand Development Corporation
- Staff attended, participated and provided information during Miller’s Business Development Day
- Discussed with the Hand County Emergency Manager, plans to update their PDM plan. An application may be submitted in early 2012
- Provided CDBG project administrative assistance to Hand County for the hospital expansion project

NECOG Development Corporation

Regional Revolving Loan Fund

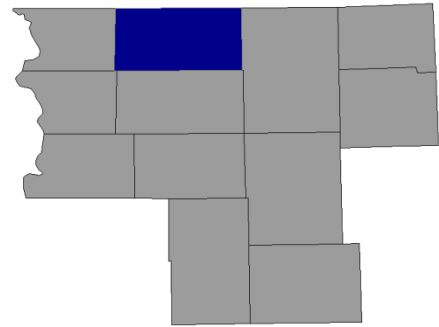
Loan Applications Closed - 2011

Location	Type	Loan Amount	Amount Leveraged	Jobs Created/ Retained
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No closed loans in 2011

Since the creation of the NECOG-DC regional revolving loan fund in 1989, Hand County has received a total of 2 NECOG-DC loans in the amount of \$95,625.

McPherson County



Return On Investment 1997-2011

Assistance Obtained **\$7,537,490**
Dues Paid **\$117,070**
Return On Investment *64 to 1*

Recent Applications – Last 12 Months

Applicant	Project	Funding Agency	Amount Requested	Amount Approved	Status
City of Eureka	Wastewater Study	DENR SCPG	\$8,000		Pending
City of Leola	Wastewater Improvements	USDA RD	\$3,174,000	\$2,528,000	Approved
City of Leola	Wastewater Improvements	CDBG DENR Water Quality	\$207,500	\$207,500	Approved
City of Leola	Wastewater Improvements	Amendment	\$300,000	\$300,000	Approved
City of Leola	Wastewater Improvements	DENR SWP	\$0	\$0	Approved
City of Leola	Wastewater Improvements will be used to replace the DENR Water Quality Grant due to time requirements	DENR SSFF	\$400,000		Pending

A complete historical list of all applications is maintained at the NECOG office

Recent Work Activities

- Prepared and assisted in the development of the 6 applications listed above in McPherson County
- Provided assistance to McPherson County, Eureka and Leola with redistricting using 2010 census information

- Provided information and discussed funding options with the Leola school for a recreational project
- Provided historical census data to Eureka School District
- Discussed and provided information to Long Lake town official on water system hook up options and funding
- Researched a zoning issue with various SD planners and provided information back to the City of Eureka
- Discussed with the McPherson County Emergency Manager, plans to update their PDM plan. An application should be submitted in early 2012
- Discussed a wastewater project with Eureka. A study is currently being completed and upon completion information will be provided on funding option if the project is pursued.
- Providing Energy Efficiency and Conservation Block Grant project administrative assistance to Eureka and Leola with the grants received
- Discussed funding options to include CDBG and USDA RD on potential project in Eureka – hospital
- Discussed funding options with Eureka on funding for a possible road improvement project
- Provided Water Quality Grant project administrative assistance to Leola for wastewater improvement project
- Provided CDBG project administrative assistance to Eureka for water improvements project
- Provided DWSRF project administrative assistance to Eureka for water improvements project
- Provided USDA RD project administrative assistance to Eureka for water improvements project

NECOG Development Corporation

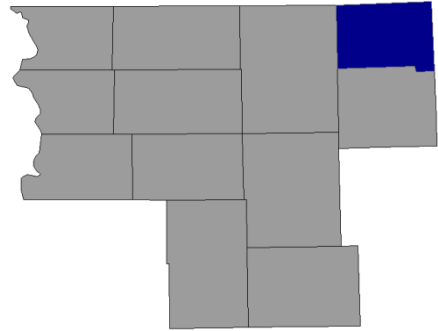
Regional Revolving Loan Fund

Loan Applications Closed - 2011

Location	Type	Loan Amount	Amount Leveraged	Jobs Created/ Retained
Leola	Distribution	\$100,000	\$57,500	10

Since the creation of the NECOG-DC regional revolving loan fund in 1989, McPherson County has received a total of 14 NECOG-DC loans in the amount of \$546,840.

Marshall County



Return On Investment 1997-2011

Assistance Obtained	\$24,500,919
Dues Paid	\$106,748
<i>Return On Investment</i>	<i>230 to 1</i>

Recent Applications – Last 12 Months

Applicant	Project	Funding Agency	Amount Requested	Amount Approved	Status
City of Britton	Wastewater Improvements	DENR SWP	\$0	\$0	Approved
City of Britton	Wastewater Improvements	DENR SSFF	\$1,042,034		Pending
Town of Langford	Wastewater Improvements	DENR SCPG	\$8,000	\$8,000	Approved
Town of Langford	Wastewater Improvements	DENR SWP	\$0	\$0	Approved
Town of Langford	Wastewater Improvements	DENR SSFF	\$2,462,990		Pending
Town of Veblen	Main St. Road Improvements	DOT CAG	\$178,545	\$178,545	Approved

A complete historical list of all applications is maintained at the NECOG office

Recent Work Activities

- Prepared and assisted in the development of the 6 applications listed above in Marshall County
- Provided assistance to Marshall County, Britton and Veblen with redistricting using 2010 census information
- Worked with the Marshall County Sheriff to update the budget splits for law enforcement by using by using the 2010 census information and new assessed values
- Provided Energy Efficiency and Conservation Block Grant project administrative assistance to Marshall County and Veblen with the grants received
- Discussed with Marshall County GIS parcel mapping and connected them to District III

- Provided assistance to Marshall County with Zoning issues and discussed needed updates that will need to be made
- Researched a grant opportunity for a security system at the Langford school and provided possible funding sources that may apply
- Provide information and options to Marshall County for two potential bike/walking recreational paths for projects just outside of Britton
- Provided information and possible options for a drainage project for Marshall County
- Providing EPA project administrative assistance to BDM Rural Water System for water system storage project
- Continued to discuss funding information and options on funding a wastewater collection system that may include Lake City, Clear Lake and Roy Lake – through the Clear Lake Betterment association who is currently on the State Water Plan.
- Assisted Sunset Colony by providing information and reviewing two different grant applications that Sunset Colony submitted directly. The grants requested a new fire truck and personal protective equipment

NECOG Development Corporation

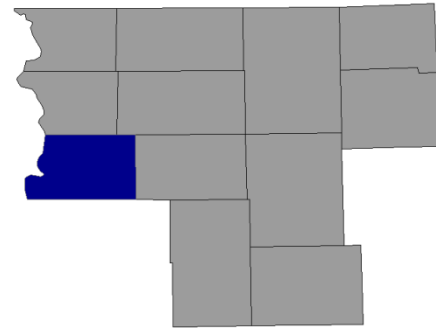
Regional Revolving Loan Fund

Loan Applications Closed - 2011

Location	Type	Loan Amount	Amount Leveraged	Jobs Created/ Retained
Veblen	Manufacturing	\$37,500	\$0	0

Since the creation of the NECOG-DC regional revolving loan fund in 1989, Marshall County has received a total of 10 NECOG-DC loans in the amount of \$782,036.

Potter County



Return On Investment 1997-2011

Assistance Obtained	\$6,068,423
Dues Paid	\$106,508
<i>Return On Investment</i>	<i>57 to 1</i>

Recent Applications – Last 12 Months

Applicant	Project	Funding Agency	Amount Requested	Amount Approved	Status
Town of Hoven	Water improvements	CDBG	\$515,000		Pending
Town of Hoven	Water improvements	USDA RD	\$1,000,000		Pending
Potter County	Courthouse energy improvements	USDA RD	\$542,430	\$0	Denied
Town of Lebanon	Wastewater improvements	DENR SSFF	\$546,450	\$357,750	Approved
Town of Lebanon	Wastewater improvements	CDBG	\$257,500	\$0	Denied

A complete historical list of all applications is maintained at the NECOG office

Recent Work Activities

- Prepared and assisted in the development of the 5 applications listed above in Potter County
- Provided assistance to Potter County, Gettysburg and Hoven with redistricting using 2010 census information
- Continuing to meet and discuss with individuals in Hoven potential funding options for replacing health care services due to the hospital closure. Current plans would entail building a new clinic building
- Discussed with the Potter County Emergency Manager, plans to update their PDM plan. An application should be submitted in early 2012
- Discussed and provided information to Potter County on a potential new library project in Gettysburg
- Completed CDBG project administrative assistance to Gettysburg for sewer relining project

- Provided Water Quality project administrative assistance to Hoven for water tower and wastewater improvements
- Provided CDBG project administrative assistance to Hoven for water tower and wastewater improvements
- Provided USDA RD project administrative assistance to Hoven for water tower and wastewater improvements
- Assisted the City of Gettysburg with the development of an annexation plan to annex land west of city limits along HWY 212

NECOG Development Corporation

Regional Revolving Loan Fund

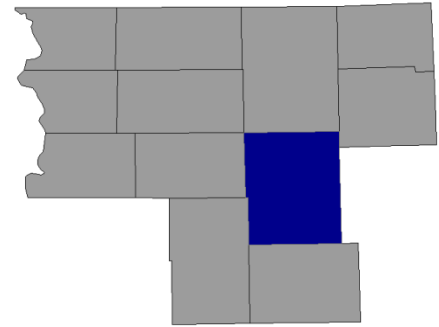
Loan Applications Closed - 2011

Location	Type	Loan Amount	Amount Leveraged	Jobs Created/ Retained
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No closed loans in 2011

Since the creation of the NECOG-DC regional revolving loan fund in 1989, Potter County has received a total of 4 NECOG-DC loans in the amount of \$97,000.

Spink County



Return On Investment 1997-2011

Assistance Obtained	\$18,665,721
Dues Paid	\$137,076
<i>Return On Investment</i>	<i>136 to 1</i>

Recent Applications – Last 12 Months

Applicant	Project	Funding Agency	Amount Requested	Amount Approved	Status
Town of Ashton	Storm Sewer project	USDA RD	\$295,720	\$296,000	Approved
Town of Ashton	Wastewater Improvements	USDA RD	\$1,197,450	\$1,198,000	Approved
Town of Brentford	Wastewater Study	DENR SCPG	\$8,000		Pending
Town of Brentford	Water Study	DENR SCPG	\$6,000		Pending
Town of Doland	Wastewater Improvements	USDA RD	\$1,356,000		Pending
Town of Doland	Wastewater Improvements	CDBG	\$515,000		Pending
Town of Doland	Water & Waste Improvements	DENR DWFF	\$3,122,240	\$1,762,000	Approved
Town of Frankfort	Wastewater Project	DENR SSFF	\$262,100	\$262,100	Approved
Mansfield	Water Project	SCPG	\$4,800	\$4,800	Approved
Mansfield	Water Project	DENR SWP	\$0	\$0	Approved
Mansfield	Water Project	DENR SWFF	\$145,200		Pending
Town of Northville	Lagoon project	DENR DWFF	\$413,300	\$413,000	Approved
City of Redfield	Sharwin Estates project	DENR SWP	\$0	\$0	Approved

City of Redfield	Sharwin Estates project	DENR SSFF	\$620,000		Pending
City of Redfield	Library Improvements	Deadwood Fund	\$5,100	\$0	Denied
City of Redfield	1 st St, Commercial, & Main Road Imp.	DOT CAG	\$400,000	\$0	Denied
Spink County	Pre Disaster Mitigation plan	SD OEM	\$10,125		Pending

A complete historical list of all applications is maintained at the NECOG office

Recent Work Activities

- Prepared and assisted in the development of the 17 applications listed above in Spink County
- Provided assistance to Spink County, Doland, Frankfort, Mellette and Redfield with redistricting using 2010 census information
- Assisted Spink County in completing a Census Count Question Resolution to request a change of the Census Bureau on an inaccurate count
- Provided information to Brentford and discussing options for funding with water and wastewater projects
- Discussed and provided several funding options and application requirements to Turton for wastewater infrastructure improvements
- Working with Northville on HMGP application for storm sewer/drainage project and anticipate an application being submitted in 2012
- Working with Northville Township on HMGP application for road/drainage project and anticipate an application being submitted in 2012
- Met with homeowners of Cottonwood Lake on HMGP project applications, waiting for additional information from homeowners on how to proceed
- Provided information to Grow Spink regarding funding for house removals
- Provided Energy Efficiency and Conservation Block Grant project administrative assistance to Spink County and Ashton with the grants received
- Provided CDBG project administrative assistance to Redfield for the hospital expansion project
- Provided CDBG project administrative assistance to Conde for their wastewater improvement project
- Provided Water Quality Grant project administrative assistance to Conde for their wastewater improvement project
- Provided USDA RD project administrative assistance to Conde for their wastewater improvement project
- Provided USDA RD project administrative assistance to Frankfort for their wastewater improvement project
- Provided CDBG project administrative assistance to Mellette for their waterline improvement project
- Provided DWSRF project administrative assistance to Mellette for their waterline improvement project

- Provided DWSRF project administrative assistance to Northville for water meter and water improvement project
- Provided USDA RD project administrative assistance to Ashton for their wastewater and storm sewer project
- Provided CWFCP project administrative assistance to Ashton for their wastewater and storm sewer project

NECOG Development Corporation

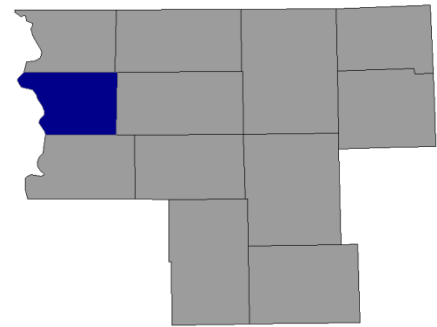
Regional Revolving Loan Fund

Loan Applications Closed – 2011

Location	Type	Loan Amount	Amount Leveraged	Jobs Created/ Retained
Hitchcock	Fencing	\$98,000	\$0	3

Since the creation of the NECOG-DC regional revolving loan fund in 1989, Spink County has received a total of 23 NECOG-DC loans in the amount of \$1,482,350.

Walworth County



Return On Investment 1997-2011

Assistance Obtained
Dues Paid

Return On Investment

\$16,892,032
\$124,999

135 to 1

Recent Applications – Last 12 Months

Applicant	Project	Funding Agency	Amount Requested	Amount Approved	Status
Town of Glenham	Firehall	USDA RD	\$169,000	\$161,500	Approved
Town of Java	Wastewater infrastructure	CDBG	\$257,500	\$0	Denied
Town of Java	Wastewater infrastructure	DENR CWSRF	\$438,325	\$438,325	Approved
City of Mobridge	Library Addition	CDBG	\$257,500	\$257,500	Approved
City of Mobridge	Library Addition	USDA RD	\$175,000		Pending
City of Mobridge	Bike Trail	DOT Enhancement	\$308,216		Pending
City of Mobridge	Water Tower & Water line project	DENR SWP	\$0	\$0	Approved
City of Selby	Wastewater infrastructure	CDBG	\$515,000	\$0	Approved
City of Selby	Wastewater infrastructure	USDA RD	\$2,289,000	\$1,815,000	Approved
City of Selby	Railway Street improvements	DOT CAG	\$323,550	\$250,000	Approved

A complete historical list of all applications is maintained at the NECOG office

Recent Work Activities

- Prepared and assisted in the development of the 10 applications listed above in Walworth County
- Provided assistance to Walworth County, Mobridge and Selby with redistricting using 2010 census information
- Working with the Mobridge Hospital to complete the funding package for the expansion
- Working with Mobridge on EPA grant for water tower improvements. Mobridge is also looking at pursuing other funding options for this project
- Provided information and discussed potential funding sources with individuals in Mobridge concerning development improvements along the Missouri River
- Working with Mobridge on a potential HMGP project for a road replacement
- Discussing funding options for phase II sewer project with the town of Java
- Worked with Mobridge on providing a revised draft of their comprehensive plan
- Completed CDBG project administrative assistance to Java for waterline replacement project
- Completed CWFCP project administrative assistance to Java for waterline replacement project
- Completed USDA RD project administrative assistance to Java for waterline replacement project
- Provided CDBG project administrative assistance to Selby for Phase II waterline project
- Provided CWFCP project administrative assistance to Selby for Phase II waterline project
- Provided USDA RD project administrative assistance to Selby for Phase II waterline project
- Provided CDBG project administrative assistance to Mobridge for Raw Water Intake project
- Provided DWSRF project administrative assistance to Mobridge for Raw Water Intake project
- Provided USDA RD project administrative assistance to Mobridge for Raw Water Intake project
- Provided HMGP project administrative assistance to Mobridge for storm sewer project

NECOG Development Corporation

Regional Revolving Loan Fund

Loan Applications Closed - 2011

Location	Type	Loan Amount	Amount Leveraged	Jobs Created/ Retained
Mobridge	Auto	\$132,500	\$20,000	3

Since the creation of the NECOG-DC regional revolving loan fund in 1989, Walworth County has received a total of 13 NECOG-DC loans in the amount of \$1,097,725.